

Mahatma Gandhi Sarvoday Sangh Sanchalit
Padmashri Manibhai Desai Mahavidyalaya

Uruli Kanchan, Tal- Haveli, Dist- Pune 412202

Expenditure on heads other than Salary

Year 2020-21 (1 April 2020 to 31 March 2021)



Sr.No	Types of Expenditure	Expenditure Head	Amount (Rs)
1	Academic Facilities	Examination Remuneration	3,268.00
2	Academic Facilities	Functions and Seminars	24,499.00
3	Academic Facilities	Honorarium	82,000.00
4	Academic Facilities	Hospitality	52,702.00
5	Academic Facilities	Laboratory	30,040.00
6	Academic Facilities	Printings and Stationary	2,10,255.00
7	Academic Facilities	Broadband and Internet Bill	51,542.00
8	Academic Facilities	Staff Welfare	23,410.00
9	Academic Facilities	Travelling	13,260.00
10	Academic Facilities	Website Designing	92,300.00
	Academic Facilities Total (A)		5,83,276.00
11	Maintenance of Physical Facility	Repair and Maintenance	5,74,922.00
12	Maintenance of Physical Facility	Cleaning Materials	9,239.00
13	Maintenance of Physical Facility	Electricity Bill	2,09,920.00
	Physical Facility Totals (B)		7,94,081.00
14	Infrastructure Augmentation	Building Rent	37,000.00
15	Infrastructure Augmentation	Garden Maintenance	77,985.00
16	Infrastructure Augmentation	Depreciation	14,46,087.00
	Infrastructure Augmentation Total (C)		15,61,072.00
17	Other	Audit Fees	12,000.00
18	Other	Bank Charges	3,535.10
19	Other	Affiliation Fees	4,58,472.00
20	Other	Admission Cancelled	8,960.00
21	Other	Miscellemeous	5,181.00
22	Other	Eligibility	72,570.00
23	Other	Covid -19 Exps	16,318.00
24	Other	Advertisement	33,340.00
	Others Total (D)		6,10,376.10
	Grand Totals (A+ B+ C +D)		35,48,805.10

Kishor

IQAC Coordinator

Padmashri Manibhai Desai Mahavidyalaya
Uruli Kanchan, Tal-Haveli, Dist. Pune-412202

Principal

PRINCIPAL

Padmashri Manibhai Desai Mahavidyalaya
Uruli Kanchan, Tal-Haveli, Dist. Pune-412202

Mahatma Gandhi Sarvoday Sangh's
Padmashri Manibhai Desai Mahavidyalaya

Uruli Kanchan, Tal- Haveli, Dist- Pune 412202

Expenditure on heads other than Salary

Year 2019-20 (1 April 2019 to 31 March 2020)



Sr.No	Types of Expenditure	Expenditure Head	Amount (Rs)
1	Academic Facilities	Examination Remuneration	4,16,873.00
2	Academic Facilities	Functions and Seminars	66,641.00
3	Academic Facilities	Honorarium	3,75,000.00
4	Academic Facilities	Hospitality	90,885.00
5	Academic Facilities	Laboratory	1,46,785.00
6	Academic Facilities	Newspapers and Periodicals	29,264.00
7	Academic Facilities	Printings and Stationary	2,60,657.00
8	Academic Facilities	Broadband and Internet Bill	29,535.00
9	Academic Facilities	Staff Welfare	69,750.00
10	Academic Facilities	Travelling	59,040.00
11	Academic Facilities	Postage	24,960.00
12	Academic Facilities	N.S.S.	39,794.00
	Academic Facilities Total (A)		16,09,184.00
13	Maintenance of Physical Facility	Repair and Maintenace	2,69,175.00
14	Maintenance of Physical Facility	Cleaning Materials	27,731.00
15	Maintenance of Physical Facility	Electricity Bill	2,30,770.00
	Physical Facility Totals (B)		5,27,676.00
16	Infrastructure Augmentation	Building Rent	37,000.00
17	Infrastructure Augmentation	Depreciation	17,60,656.00
	Infrastructure Augmentation Total (C)		17,97,656.00
18	Other	Audit Fees	16,520.00
19	Other	Bank Charges	9,851.16
20	Other	Affiliation	7,300.00
21	Other	Earn & Learn	71,005.00
22	Other	EPF Admin Charges	26,795.00
23	Other	Miscellemeous	31,641.00
24	Other	I Card	43,999.00
	Others Total (D)		2,07,111.16
	Grand Totals (A+ B+ C+D)		41,41,627.16

Kishan

IQAC Coordinator

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Mahatma Gandhi Sarvoday Sangh's
Padmashri Manibhai Desai Mahavidyalay

Uruli Kanchan, Tal- Haveli, Dist- Pune 412202

Expenditure on heads other than Salary

Year 2018-19 (1 April 2018 to 31 March 2019)



Sr.No	Types of Expenditure	Expenditure Head	Amount (Rs)
1	Academic Facilities	Examination Remuneration	5,68,944.00
2	Academic Facilities	Functions and Seminars	67,560.00
3	Academic Facilities	Honorarium	38,800.00
4	Academic Facilities	Hospitality	41,050.00
5	Academic Facilities	Laboratory	2,38,194.00
6	Academic Facilities	Newspapers and Periodicals	17,684.00
7	Academic Facilities	Printings and Stationary	2,78,286.00
8	Academic Facilities	Convocation ceremony	73,845.00
9	Academic Facilities	Staff Welfare	1,05,800.00
10	Academic Facilities	Travelling	46,055.00
11	Academic Facilities	Internet Bill	23,364.00
12	Academic Facilities	Photocopy	32,201.00
	Academic Facilities Total (A)		15,31,783.00
13	Maintenance of Physical Facility	Repair and Maintenance	1,99,623.00
14	Maintenance of Physical Facility	Electricity Bill	1,23,040.00
15	Maintenance of Physical Facility	Telephone	862.00
	Physical Facility Totals (B)		3,23,525.00
16	Infrastructure Augmentation	Building Rent	37,000.00
17	Infrastructure Augmentation	Depreciation	17,94,894.00
	Infrastructure Augmentation Total (C)		18,31,894.00
18	Other	Audit Fees	12,000.00
19	Other	Bank Charges	7,431.96
20	Other	UOP Prorata	1,52,085.00
21	Other	Admission Cancelled	36,560.00
22	Other	Earn & Learn	26,336.00
23	Other	Miscellaneous- Surcharges	10,414.00
24	Other	Eligibility	1,13,530.00
25	Other	UOP Affiliation	3,15,400.00
26	Other	Advertisement	80,580.00
	Other Total (D)		7,54,336.96
	Grand Totals (A+ B+ C +D)		44,41,538.96



[Signature]
Principal
Padmashree Manibhai Desai College
Uruli Kanchan, Pune 412 202

S.V. Shinde & Associates
Chartered Accountant

[Signature]
S. V. Shinde
Proprietor

Mahatma Gandhi Sarvodaya Sangh's
Padmashri Manibhai Desai Mahavidyalaya

Uruli Kanchan, Tal- Haveli, Dist- Pune 412202

Expenditure on heads other than Salary

Year 2017-18 (1 April 2017 to 31 March 2018)



Sr.No	Types of Expenditure	Expenditure Head	Amount (Rs)
1	Academic Facilities	Examination Remuneration	97,948.00
2	Academic Facilities	Functions and Seminars	12,597.00
3	Academic Facilities	Honorarium	5,500.00
4	Academic Facilities	Hospitality	50,393.00
5	Academic Facilities	Laboratory	1,31,619.00
6	Academic Facilities	Newspapers and Periodicals	18,046.00
7	Academic Facilities	Printings and Stationary	3,78,936.00
8	Academic Facilities	Sports	19,951.00
9	Academic Facilities	Staff Welfare	25,600.00
10	Academic Facilities	Travelling	41,217.00
11	Academic Facilities	Broadband and Internet Bill	27,240.00
12	Academic Facilities	Postage	40,406.00
13	Academic Facilities	Bahishal	1,800.00
	Academic Facilities Total (A)		8,51,253.00
14	Maintenance of Physical Facility	Repair and Maintenance	1,96,549.00
15	Maintenance of Physical Facility	Drinking Water	11,400.00
16	Maintenance of Physical Facility	Electricity Bill	3,09,773.00
17	Maintenance of Physical Facility	Garden Expenditure	6,583.00
18	Maintenance of Physical Facility	Telephone	3,364.00
	Physical Facility Totals (B)		5,27,669.00
19	Infrastructure Augmentation	Building Rent	37,000.00
20	Infrastructure Augmentation	Depreciation	20,15,952.00
	Infrastructure Augmentation Total (C)		20,52,952.00
21	Other	Audit Fees	12,000.00
22	Other	Bank Charges	3,68,140.00
23	Other	UOP Prorata	1,74,912.00
24	Other	Admission Cancelled	36,420.00
25	Other	University Selection Committee Remuneration	1,26,400.00
	Other Total (D)		7,17,872.00
	Grand Totals (A+ B+ C +D)		41,49,746.00



Basal
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Proprietor

Mahatma Gandhi Sarvoday Sangh's
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Uruli Kanchan, Tal- Havelli, Dist- Pune 412202

Expenditure on heads other than Salary

Year 2016-17 (1 April 2016 to 31 March 2017)



Sr.No	Types of Expenditure	Expenditure Head	Amount (Rs)
1	Academic Facilities	Microsoft Licence	149,710.00
2	Academic Facilities	Functions and Seminars	24,644.00
3	Academic Facilities	Honorarium	3,000.00
4	Academic Facilities	Hospitality	40,404.00
5	Academic Facilities	Laboratory	250,273.00
6	Academic Facilities	Newspapers and Periodicals	16,868.00
7	Academic Facilities	Printings and Stationary	284,168.00
8	Academic Facilities	Sports	48,711.00
9	Academic Facilities	Staff Welfare	64,140.00
10	Academic Facilities	Traveling	36,144.00
11	Academic Facilities	Broadband and Internet Bill	23,800.00
	Academic Facilities Total (A)		941,862.00
12	Maintenance of Physical Facility	Cleaning Material	25,723.00
13	Maintenance of Physical Facility	Drinking Water	19,060.00
14	Maintenance of Physical Facility	Electricity	217,650.00
15	Maintenance of Physical Facility	Repair and Maintenance	145,918.00
16	Maintenance of Physical Facility	Computers Maintenance	84,540.00
17	Maintenance of Physical Facility	Garden Expenditure	32,643.00
18	Maintenance of Physical Facility	Electric Material	57,433.00
19	Maintenance of Physical Facility	Telephone	6,851.00
	Physical Facility Totals (B)		589,818.00
20	Infrastructure Augmentation	Building Rent	37,000.00
21	Infrastructure Augmentation	Depreciation	2,332,980.00
	Infrastructure Augmentation Total (C)		2,369,980.00
22	Other	Audit Fees	12,000.00
23	Other	Bank Charges	140,439.76
24	Other	Earn & Learn	2,727.00
25	Other	Admission Cancelled	107,000.00
26	Other	Advertisement	73,050.00
	Others Total (D)		335,216.76
	Grand Totals (A+ B+ C + D)		4,236,876.76

S.V. Shinde & Associates
Chartered Accountant

S. V. Shinde
Proprietor

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Uruli-Kanchan, Dist. Pune

